

East Providence School District

East Providence High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,745	61.0%
Substitutes	\$98	1.3%
Instructional Paraprofessionals	\$80	1.0%
Pupil-Use Technology	\$40	0.5%
Instructional Materials	\$167	2.1%
Total	\$5,130	66.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$316	4.1%
Library & Media	\$157	2.0%
Extracurricular	\$153	2.0%
Student Health/Services	\$145	1.9%
Curriculum Development	\$10	0.1%
Staff Development	\$15	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$23	0.3%
Therapists, Psychologists	\$91	1.2%
Total	\$910	11.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$304	3.9%
Food Service	\$211	2.7%
Safety	\$14	0.2%
Building Upkeep	\$894	11.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,423	18.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$209	2.7%
School Office	\$103	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$312	4.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$13,084,952**

School Enrollment (ADM): **1,683**

School Per Pupil: **\$7,775**

(See Chart #2a for Comparison to Last Year)

